### Missouri Transportation Funding

**FISCAL YEAR 2019 (Dollars in Millions)**

<table>
<thead>
<tr>
<th>Source</th>
<th>Revenue (Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Missouri User Fees and Other Revenue (Gas Tax)</td>
<td>$1,559</td>
</tr>
<tr>
<td>Federal Revenue (Gas Tax)</td>
<td>$960</td>
</tr>
<tr>
<td>Missouri General Revenue (Income Tax)</td>
<td>$18</td>
</tr>
<tr>
<td>Cities and Counties</td>
<td>$379</td>
</tr>
<tr>
<td>Other State Agencies</td>
<td>$270</td>
</tr>
<tr>
<td>Debt Payment</td>
<td>$289</td>
</tr>
<tr>
<td>State Roads and Bridges</td>
<td>$1,506</td>
</tr>
<tr>
<td>Multimodal</td>
<td>$93</td>
</tr>
</tbody>
</table>

**Total Revenue**: $2,537

- **Cities and Counties**: State = $275, Federal = $104
- **Other State Agencies**: Revenue, HWY Patrol & License Plate Reissuance
- **Debt Payment**: State = $709, Federal = $59
- **State Roads and Bridges**: State = $709, Federal = $797
- **Multimodal**: State = $16, Gen. rev. = $18
Total Expenditures
$2,583

Cities and Counties $379
State = $275
Federal = $104

MO Dept. Of Revenue: $21
License Plate Reissuance $10
MO State HWY Patrol $239

Debt Service $289

Road & Bridge Expenditures $1,556

Construction Program $942

Contractor Payments: $759
Program Delivery*: $132
Design Consultants: $46
Right-of-way Acquisitions: $5

Roadway: $222
Equipment and Utilities: $87
Winter: $66
Roadside: $37
Bridge: $20
Insurance: $18
Incident Management: $8
Other: $8

Maintenance* $466

Fleet, Facilities and Info Systems $78

Admin* $52

Highway Safety Programs* $18

Internal Operating Costs*: $24
Capital Improvements: $10
Information Systems Investments: $19
Fleet Investments: $25

Other State Agencies $270

Aviation $24
Transit $31
Rail $22

Port-Waterways $8
Multimodal Internal Operating Costs* $3
Freight $1
STAR Fund Loan Program $0

*Includes salaries, wages, and fringe benefits.