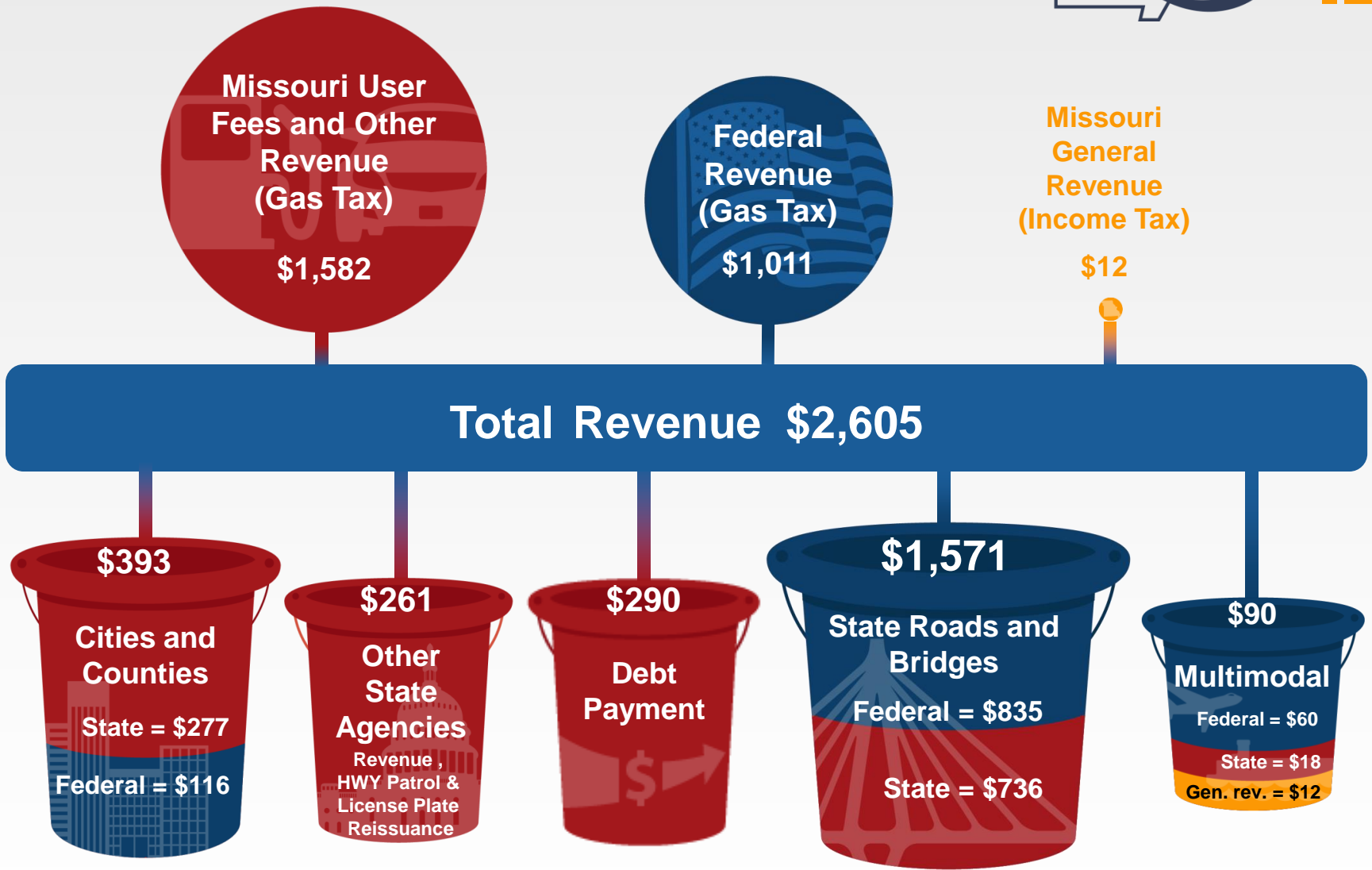


# Missouri Transportation Funding

FISCAL YEAR 2018 (Dollars in Millions)



# Total Expenditures

\$2,602



**Other State Agencies \$261**



**Aviation \$37**

**Transit \$35**

**Rail \$13**

**\$3 Multimodal Internal Operating Costs\***

**\$2 Port-Waterways**

**\$1 Freight**

**\$1 STAR Fund Loan Program**

Contractor Payments: \$784  
Program Delivery\*: \$128  
Design Consultants: \$40  
Right-of-way Acquisitions: \$4

**Construction Program \$956**

Roadway: \$232  
Equipment and Utilities: \$86  
Winter: \$43  
Roadside: \$41  
Bridge: \$26  
Insurance: \$19  
Incident Management: \$7  
Other: \$9

**Maintenance\* \$463**

Internal Operating Costs\*: \$24  
Capital Improvements: \$8  
Information Systems Investments: \$20  
Fleet Investments: \$27

**Fleet, Facilities and Info Systems \$79**

**Admin\* \$52**

**Highway Safety Programs\* \$16**

**\*Includes salaries, wages, and fringe benefits.**